

**Service: Playhouse**  
**Service Manager: Ian Dyer**

Service	Charged At	Description	Unit	2024/25	2025/26	% Change
<b>Playhouse</b>						
<b>Hire Commercial Rate</b>						
		Auditorium - 10:00 to 23:00	per hour	198.75	210.75	6.0%
		Auditorium - 23:00 to 10:00	per hour	397.50	422.00	6.2%
<b>Hire Community Rate</b>						
		Auditorium - 10:00 to 23:00	per hour	93.00	99.00	6.5%
		Auditorium - 23:00 to 10:00	per hour	191.00	203.00	6.3%
		Myers Studio - Monday to Sunday 10:00 to 23:00	per hour	36.25	38.50	6.2%
<b>Hire Standard Rate</b>						
		Auditorium - 10:00 to 23:00	per hour	132.50	141.00	6.4%
		Auditorium - 23:00 to 10:00	per hour	265.00	281.00	6.0%
		Members Bar	per hour	34.00	36.25	6.6%
		Myers Studio - Monday to Sunday 10:00 to 18:00	per hour	45.75	48.50	6.0%
		Myers Studio - Monday to Sunday 18:00 to 23:00	per hour	58.50	62.50	6.8%
<b>Membership Out of Borough Residents</b>						
		Adult	Per annum	21.00	Delete for 2025/26	
		Adult Couple	Per annum	29.00	Delete for 2025/26	
		Disabled	One off payment	15.00	Delete for 2025/26	
		Family (2 adults and all children under 16)	Per annum	34.00	Delete for 2025/26	
		Family Add ons (children only)	Per annum	6.00	Delete for 2025/26	
		Over 65	Per annum	15.00	Delete for 2025/26	
		Unemployed (upon 6 monthly proof of unemployment)	6 months	6.00	Delete for 2025/26	
<b>Membership Residents</b>						
		Adult	Per annum	19.00	Delete for 2025/26	
		Adult Couple	Per annum	26.00	Delete for 2025/26	
		Disabled	One off payment	12.00	Delete for 2025/26	
		Family (2 adults and all children under 16)	Per annum	29.00	Delete for 2025/26	
		Family Add ons (children only)	Per annum	5.00	Delete for 2025/26	
		Over 65	Per annum	12.00	Delete for 2025/26	
		Student	Per annum	5.00	Delete for 2025/26	
		Unemployed (upon 6 monthly proof of unemployment)	6 months	5.00	Delete for 2025/26	

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Service	Charged At	Description	Unit	2024/25	2025/26	% Change
<b>Playhouse</b>						
<b>Other Charges</b>						
		Additional Technicians	Per hour	28.10	31.00	10.3%
		Basic Technical Facilities (Auditorium)	Per performance/rehearsal	150.00	160.00	6.7%
		Basic Technical Facilities (Myers)	Per performance/rehearsal	73.14	78.00	6.6%
		Box Office Set Up (Main Auditorium)	Per week	75.25	80.00	6.3%
		Box Office Set Up (Main Auditorium)	Per performance	35.00	38.00	8.6%
		Box Office Set Up (Myers Studio)	Per week	19.61	21.00	7.1%
		Box Office Set Up (Myers Studio)	Per performance	10.60	11.50	8.5%
		Change of Stage Format	Per performance/rehearsal	180.73	200.00	10.7%
		Digital Only Marketing Package	Per event	46.64	51.00	9.3%
		Follow Spot Operator	Per hour	25.00	27.50	10.0%
		Full Marketing Package	Price on application	Price on application		
		Grand Piano	Per performance/rehearsal	148.40	160.00	7.8%
		Miscellaneous Equipment	Price on application	Price on application		
		Myers Studio Full Marketing Package	Price on application	Price on application		
		Piano Tuning - Steinway Grand Piano Mon-Sat rate	Per item	Price on application		
		Piano Tuning - Steinway Grand Piano Sunday rate	Per item	Price on application		
		Postage	per posting	1.75	1.90	8.6%
		Technical Equipment Package	Per performance/rehearsal	44.00	48.00	9.1%
		Technical Meeting Charge	Per hour	38.25	42.00	9.8%
		Ticket printing (Main auditorium)	Per performance	57.25	61.00	6.6%
		Ticket printing (Myers Studio)	Per performance	19.25	21.00	9.1%
		Theatre Levy Charge	Per Ticket		1.50	New for 2025/26

Service: Bourne Hall  
Service Manager: Ian Dyer

Service	Charged At	Description	Unit	2024/25	2025/26	% Change
<b>Bourne Hall</b>						
<b>Community Rate</b>						
		Banqueting Suite (Monday to Friday 09:00-17:00)	Day rate	575.00	610.00	6.1%
		Main Hall (Monday to Friday 09:00-17:00)	Day rate	575.00	610.00	6.1%
		Main Hall or the Banqueting Suite Monday -Sunday 08:00-17:00	Per hour	85.00	91.00	7.1%
		Main Hall or the Banqueting Suite (Saturday/Sunday 17:00-24:00)	Per hour	140.00	149.00	6.4%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Mon to Fri 09:00-17:00)	Day rate	265.00	290.00	9.4%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Mon-Fri 08:00-17:00)	Per hour	32.00	34.00	6.3%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Mon-Fri 17:00-24:00)	Per hour	44.00	46.75	6.3%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Sat-Sun 08:00-24:00)	Per hour	70.00	75.00	7.1%
		Community Sunday Rate (entire venue) except reception area, foyer and toilets	Day rate	865.00	920.00	6.4%
		Main Hall or Banqueting Suite (Mon-Fri 17:00-24:00)	Per hour	100.00	106.00	6.0%
<b>Events</b>						
		Large Room Part Day Event (Min booking 5 hrs)	Per hour	144.00	153.00	6.3%
		Flip charts - Markers	Per flipchart	5.00	5.50	10.0%
		Children Party 09:00-11:30 Studio, Begonia Camillia Only inc Lunchbox up to 20 Children 2024/25	Per session	200.00	215.00	7.5%
		Children Party 12:00-15:00 Studio, Begonia, Camillia Only inc Lunchbox up to 20 children 2024/25	Per session	250.00	270.00	8.0%
		Children Party 09:00-11:30 Main Hall Only inc Lunchbox up to 30 children 2024/25	Per session	450.00	480.00	6.7%
		Children Party 12:00-15:00 Main Hall Only inc Lunchbox up to 30 children 2024/25	Per session	500.00	530.00	6.0%
		Children Party 09:00-11:30 Studio, Begonia Camillia Only inc Lunchbox up to 20 Children 2025/26	Per session	210.00	230.00	9.5%
		Children Party 12:00-15:00 Studio, Begonia, Camillia Only inc Lunchbox up to 20 children 2025/26	Per session	260.00	285.00	9.6%
		Children Party 09:00-11:30 Main Hall Only inc Lunchbox up to 30 children 2025/26	Per session	450.00	495.00	10.0%
		Children Party 12:00-15:00 Main Hall Only inc Lunchbox up to 30 children 2025/26	Per session	510.00	560.00	9.8%
		Additional children lunchboxes	Per head	5.00	5.50	10.0%
		Refundable deposit for children Party	Per session	50.00	55.00	10.0%
		Evening hire and Wedding Refundable deposit	Per event	300.00	330.00	10.0%
		Wedding Package Blossom Venue hire only up to 80 People Ceremony 2024/25	Per event	1,900.00	2,100.00	10.5%
		Wedding Package Willow Venue hire only up to 150 People Ceremony 2024/25	Per event	2,100.00	2,300.00	9.5%
		Wedding Package Blossom Venue hire only up to 80 People Ceremony 2025/26	Per event	2,000.00	2,200.00	10.0%
		Wedding Package Willow Venue hire only up to 150 People Ceremony 2025/26	Per event	2,200.00	2,400.00	9.1%
		Patio/ studio Hire Mon - Sun 17:00 - 23:00	Per event	100.00	110.00	10.0%

Service: Bourne Hall  
 Service Manager: Ian Dyer

Service	Charged At	Description	Unit	2024/25	2025/26	% Change
<b>Bourne Hall</b>						
	<b>Standard Rate</b>					
		All Rooms (Midnight to 08:00 & Bank Holidays)	Per hour	265.00	290.00	9.4%
		Art Exhibitions	Per week	175.00	175.00	0.0%
		Gift/Craft fairs	Per week	350.00	375.00	7.1%
		Banqueting Suite (Monday to Friday 09:00-17:00)	Day rate	640.00	690.00	7.8%
		Main Hall (Monday to Friday 09:00-17:00)	Day rate	640.00	680.00	6.3%
		Main Hall or the Banqueting Suite (Mon-Sun 08:00-17:00)	Per hour	105.00	112.00	6.7%
		Main Hall or the Banqueting Suite (Saturday/Sunday 17:00-24:00)	Per hour	168.00	180.00	7.1%
		Main Hall or the Banqueting Suite (Mon-Fri 17:00-24:00)	Per hour	105.00	112.00	6.7%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Monday to Friday 09:00-17:00)	Day rate	290.00	315.00	8.6%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Sat/Sun 08:00-17:00)	Per Hour	49.00	52.00	6.1%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Saturday/Sunday 17:00-24:00)	Per Hour	81.00	86.00	6.2%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Mon/Fri 09:00-17:00)	Per Hour	66.00	68.00	3.0%
		Kitchen (professional caterers only)	11:00 -23:00	400.00	440.00	10.0%
	<b>Bourne Hall Museum</b>	Museum Club Sessions	Per session	6.00	6.50	8.3%
		Museum Walks	Per session	6.00	6.50	8.3%

**Service: Community & Wellbeing Centre**  
**Service Manager: Ian Dyer**

Service	Charged At	Description	Unit	2024/25	2025/26	% Change
<b>Social Centre</b>				with	with	with
				caretaking	caretaking	caretaking
<b>Community Rate</b>						
		Dining Room (50) - Monday to Friday 18.00 to 23.00	Per hour	33.50	36.00	7.5%
		Dining Room (50) - Saturday/Sunday 9.00 to 23.00 (Min 2 hrs)	Per hour	33.50	36.00	7.5%
		Half Hall (60) - Monday to Friday 18.00 to 23.00	Per hour	25.50	28.00	9.8%
		Half Hall (60) - Monday to Friday 9.00 to 18.00	Per hour	21.00	23.00	9.5%
		Half Hall (60) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	26.00	28.50	9.6%
		Hall (120) - Monday to Friday 18.00 to 23.00	Per hour	37.70	41.00	8.8%
		Hall (120) - Monday to Friday 9.00 to 18.00	Per hour	34.00	37.00	8.8%
		Hall (120) - Saturday/Sunday 18.00 to 23.00 (Min 2hrs)	Per hour	52.00	57.00	9.6%
		Hall (120) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	37.80	41.00	8.5%
		Park Lounge (50) - Monday to Friday 18.00 to 23.00	Per hour	33.50	36.00	7.5%
		Park Lounge (50) - Saturday/Sunday 9.00 to 23.00 (Min 2 hrs)	Per hour	34.50	37.00	7.2%
		Small lounge (25) - Monday to Friday 18.00 to 23.00	Per hour	24.00	25.50	6.3%
		Small lounge (25) - Saturday/Sunday 9.00 to 23.00 (Min 2 hrs)	Per hour	24.20	26.00	7.4%
<b>Standard Rate</b>						
		Dining Room (50) - Monday to Friday 18.00 to 23.00	Per hour	42.50	46.00	8.2%
		Dining Room (50) - Saturday/Sunday 9.00 to 23.00 (Min 2 hrs)	Per hour	43.20	47.00	8.8%
		Half Hall (60) - Monday to Friday 18.00 to 23.00	Per hour	30.30	33.00	8.9%
		Half Hall (60) - Monday to Friday 9.00 to 18.00	Per hour	24.50	26.50	8.2%
		Half Hall (60) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	30.30	33.00	8.9%
		Hall (120) - Monday to Friday 18.00 to 23.00	Per hour	49.50	53.00	7.1%
		Hall (120) - Monday to Friday 9.00 to 18.00	Per hour	44.00	48.00	9.1%
		Hall (120) - Saturday/Sunday 18.00 to 23.00 (Min 2 hrs)	Per hour	60.00	65.00	8.3%
		Hall (120) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	48.50	52.00	7.2%
		Park Lounge (50) - Monday to Friday 18.00 to 23.00	Per hour	42.50	46.00	8.2%
		Park Lounge (50) - Saturday/Sunday 9.00 to 23.00 (Min 2 hrs)	Per hour	42.50	46.00	8.2%
		Small lounge (25) - Monday to Friday 18.00 to 23.00	Per hour	30.40	33.00	8.6%
		Small lounge (25) - Saturday/Sunday 9.00 to 23.00 (Min 2 hrs)	Per hour	30.40	33.00	8.6%

**Service: Community & Wellbeing Centre**  
**Service Manager: Ian Dyer**

Service	Charged At	Description	Unit	2024/25	2025/26	% Change
				self	self	self
				caretaking	caretaking	caretaking
<b>Social Centre</b>						
<b>Community Rate</b>						
		Treatment Rooms - Monday to Friday 9am-6pm	Per hour	19.00	20.50	7.9%
		Dining Room (50) - Monday to Friday 18.00 to 23.00	Per hour	31.50	34.00	7.9%
		Dining Room (50) - Saturday/Sunday 9.00 to 23.00 (Min 2 hrs)	Per hour	31.50	34.00	7.9%
		Half Hall (60) - Monday to Friday 18.00 to 23.00	Per hour	23.60	25.50	8.1%
		Half Hall (60) - Monday to Friday 9.00 to 18.00	Per hour	19.50	21.00	7.7%
		Half Hall (60) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	23.60	25.50	8.1%
		Hall (120) - Monday to Friday 18.00 to 23.00	Per hour	35.00	38.00	8.6%
		Hall (120) - Monday to Friday 9.00 to 18.00	Per hour	32.50	35.00	7.7%
		Hall (120) - Saturday/Sunday 18.00 to 23.00 (Min 2hrs)	Per hour	48.50	53.00	9.3%
		Hall (120) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	35.00	38.00	8.6%
		Park Lounge (50) - Monday to Friday 18.00 to 23.00	Per hour	31.20	34.00	9.0%
		Park Lounge (50) - Saturday/Sunday 9.00 to 23.00 (Min 2 hrs)	Per hour	31.50	34.00	7.9%
		Small lounge (25) - Monday to Friday 18.00 to 23.00	Per hour	23.00	24.50	6.5%
		Small lounge (25) - Saturday/Sunday 9.00 to 23.00 (Min 2 hrs)	Per hour	22.40	24.00	7.1%
<b>Standard Rate</b>						
		Dining Room (50) - Monday to Friday 18.00 to 23.00	Per hour	39.30	43.00	9.4%
		Dining Room (50) - Saturday/Sunday 9.00 to 23.00 (Min 2 hrs)	Per hour	40.00	44.00	10.0%
		Half Hall (60) - Monday to Friday 18.00 to 23.00	Per hour	28.30	31.00	9.5%
		Half Hall (60) - Monday to Friday 9.00 to 18.00	Per hour	23.00	25.00	8.7%
		Half Hall (60) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	28.30	30.00	6.0%
		Hall (120) - Monday to Friday 18.00 to 23.00	Per hour	46.00	50.00	8.7%
		Hall (120) - Monday to Friday 9.00 to 18.00	Per hour	41.00	45.00	9.8%
		Hall (120) - Saturday/Sunday 18.00 to 23.00 (Min 2 hrs)	Per hour	55.50	61.00	9.9%
		Hall (120) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	45.50	48.50	6.6%
		Park Lounge (50) - Monday to Friday 18.00 to 23.00	Per hour	40.00	43.50	8.8%
		Park Lounge (50) - Saturday/Sunday 9.00 to 23.00 (Min 2 hrs)	Per hour	39.50	43.00	8.9%
		Small lounge (25) - Monday to Friday 18.00 to 23.00	Per hour	28.00	30.50	8.9%
		Small lounge (25) - Saturday/Sunday 9.00 to 23.00 (Min 2 hrs)	Per hour	28.30	31.00	9.5%

**Service: Community & Wellbeing Centre**  
**Service Manager: Ian Dyer**

Service	Description	Unit	2024/25	2025/26	% Change
<b>Wellbeing Centre</b>					
	Bathing service	Per occasion	21.50	23.50	9.3%
	Bathing Service (persons in receipt of Benefits)	Per occasion	10.50	11.50	9.5%
	Hairdressing (Multiple hairdressers)	Per day	55.00	60.00	9.1%
	Hairdressing (Multiple hairdressers)	Per half day	29.00	32.00	10.3%
	Hairdressing (Single hairdressers)	Per day	45.00	49.00	8.9%
	Hairdressing (Single hairdressers)	Per half day	25.00	27.50	10.0%
	Social Centre Membership - out of borough	Per year	28.50	31.00	8.8%
	Social Centre Membership - single person	Per year	14.50	15.50	6.9%
	Social Centre Membership (persons in receipt of Benefits)	Per year	8.30	8.80	6.0%
	Weekday meal - Members	Per meal	6.40	6.80	6.2%
	Weekday meal - Non-Members	Per meal	7.30	8.00	9.6%
	Weekday Special Meal - Members	Per meal	7.50	8.00	6.7%
	Weekday Special Meal - Non-Members	Per meal	8.70	9.50	9.2%
<b>Daycare+ Service</b>					
	Activities at Community & Wellbeing Centre	Per session	as advised as advised		
	Extra Support Day Care	Half Day	22.00	24.00	9.1%
	Extra Support Day Care	Full Day	44.00	48.00	9.1%

**Service: Community Services**  
**Service Manager: Ian Dyer**

Service	Description	Unit	2024/25	2025/26	% Change
<b>Community Alarm</b>					
	Equipment not returned on discontinuance of service	Alarm and pendant	175.00	187.00	6.9%
	Key safe rental	Per month	3.60	3.85	6.9%
	Replacement of lost pendants	Per item	68.00	72.50	6.6%
	Sale of key boxes	Per item	64.50	68.50	6.2%
	Standard charge	Per person per unit per month	21.50	22.50	4.7%
	Standard charge (existing client in residential home on benefits 2,3,7,	Per person per unit per month	21.50	22.50	4.7%
	New digital unit Standard charge	Per person per unit per month	new	25.00	
	GPS Tracking Unit	Per person per unit per month	22.50	24.00	6.7%
	GPS Tracking Unit Sim	per annum	60.00	60.00	0.0%
<b>Meals at Home</b>					
	Delivery Service	Per sandwich	3.30	3.50	6.1%
	Delivery Service	Main Meal only	4.30	4.60	7.0%
	Delivery Service	Dessert only	1.65	1.75	6.1%
	Delivery service out of borough	Per sandwich	3.80	4.10	7.9%
	Delivery service out of borough	Main meal only	5.40	5.90	9.3%
	Delivery service out of borough	Dessert only	1.90	2.10	10.5%
	Shopping Service	Per occasion	6.00	6.00	0.0%
	Shopping Service - reduced charge	Per occasion	4.50	4.50	0.0%
<b>Transport from Home</b>					
	Day Centre Transport	Return	5.50	5.85	6.4%
	Dial-a-bus	Return	8.10	8.90	9.9%
	Dial-a-ride	Single	7.50	8.10	8.0%
	Dial-a-ride	Return	15.00	16.20	8.0%
	Excursions	Per excursion	as advised	as advised	
	Membership	Annual	18.50	19.75	6.8%
	Nursing Home adj Borough	Return	15.50	17.50	12.9%
	Out of Borough Hospitals	Return	28.70	31.00	8.0%
<b>Shopmobility</b>					
	Annual membership (2 hours free equipment use per visit)	Annual	26.00	26.00	0.0%
	Non members - Day rate (includes 2 hours use of equipment)	Per visit	6.50	6.50	0.0%



**Service: Private Sector Housing**  
**Service Manager: Rod Brown**

<b>Service</b>	<b>Description</b>	<b>Unit</b>	<b>2024/25</b>	<b>2025/26</b>	<b>% Change</b>
<b>Houses of Multiple Occupation</b>					
	Application over 5 units (or lets)	Per unit (or let)	151.58	165.00	8.9%
	Application up to 5 units (or lets)	Per application or renewal	747.30	795.00	6.4%